

# RAPPAHANCOCK RIVER DISTRICT UMC-Westview Funds

BUDGET VS. ACTUALS: FY\_2017 - FY17 P&L

January - November, 2017

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
WESTVIEW CAMP FUNDS	37,664.77	45,003.00	-7,338.23	83.69391%
<b>Total Income</b>	<b>\$37,664.77</b>	<b>\$45,003.00</b>	<b>\$ -7,338.23</b>	<b>83.69391%</b>
GROSS PROFIT	<b>\$37,664.77</b>	<b>\$45,003.00</b>	<b>\$ -7,338.23</b>	<b>83.69391%</b>
Expenses				
WESTVIEW ON THE JAMES	39,950.58	45,003.00	-5,052.42	88.77315%
<b>Total Expenses</b>	<b>\$39,950.58</b>	<b>\$45,003.00</b>	<b>\$ -5,052.42</b>	<b>88.77315%</b>
NET OPERATING INCOME	<b>\$ -2,285.81</b>	<b>\$0.00</b>	<b>\$ -2,285.81</b>	<b>0.00%</b>
NET INCOME	<b>\$ -2,285.81</b>	<b>\$0.00</b>	<b>\$ -2,285.81</b>	<b>0.00%</b>